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County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

SACHI A. HAMAI
Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

January 4, 2016

To: Supervisor Hilda L. Solis, Chair
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Sachi A. Hamai
Chief Executive Officer

JAIL PLAN QUARTERLY STATUS REPORT (ITEM NO. S-1, AGENDA OF SEPTEMBER 1, 2015)

On September 1, 2015, the Board requested quarterly updates on the progress of the Jail Planning efforts. This is to report the status and progress of the Consolidated Correctional Treatment Facility, and Mira Loma Women's Detention Center projects through December 31, 2015.

Consolidated Correctional Treatment Facility

Since the Board conceptually approved the 3,885 bed Consolidated Correctional Treatment Facility (CCTF) on September 1, 2015, various stakeholders, including the Chief Executive Office (CEO), Department of Public Works (DPW), Department of Mental Health (DMH), Department of Health Services (DHS), Department of Public Health (DPH), Sheriff's Department (Sheriff), and AECOM, have met to review, clarify, and refine the scope of work resulting from the decrease in total beds. In addition, these stakeholders continue analyzing Health Management Associates (HMA) reports, which recommends among other things, inclusion of detoxification beds, relocation of the existing medical Correctional Treatment Center (CTC) beds from Twin Towers Correctional Facility (TTCF) to the CCTF, and inclusion of a new Inmate Reception Center (IRC) at the CCTF. AECOM and DPW are in the process of developing a rough order magnitude cost estimate, given the recent changes in scope and schedule.

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Mira Loma Women's Detention Center

On August 17, 2015, the State Public Works Board established the Mira Loma Women's Detention Center Project (Mira Loma) under the Assembly Bill 900 (AB 900) grant funding program. Additionally, on September 1, 2015, the Board of Supervisors directed that the proposed Project move forward with the CCTF project. On November 9, 2015, the Draft Environmental Impact Report (DEIR) was made available for public review and comment. A public meeting to discuss the DEIR was held on December 8, 2015, in Lancaster.

Project Management/Construction Management and Project Control Request For Proposals

On October 20, 2015, DPW issued the Project Management/Construction Management (PM/CM) and Project Control Request for Proposals (RFPs) for both the CCTF and Mira Loma Projects. The purpose of hiring PM/CM firms for these large projects is to support DPW's successful program delivery by managing the critical issues of time, cost, scope, quality, and safety.

The PM/CM and Project Control RFPs were received by DPW on December 17, 2015, and it is anticipated that awards will be recommended to the Board for approval in the first quarter of 2016.

We will advise the Board on the status of these two projects at the next quarterly update in March 2016, or as significant developments occur. If you have any questions, please contact Brad Bolger of my staff at (213) 974-1360 or bbolger@ceo.lacounty.gov, or James Kearns of DPW at (626) 300-3200 or jkearns@dpw.lacounty.gov.

SAH:TT:BMB
FC:MJD:zu

c: Executive Office, Board of Supervisors
County Counsel
Sheriff
Health Services
Mental Health
Public Health
Public Works



County of Los Angeles CHIEF EXECUTIVE OFFICE

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First District

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SHEILA KUEHL
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

March 25, 2016

To: Supervisor Hilda L. Solis, Chair
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Sachi A. Hamai 
Chief Executive Officer

PUBLIC SAFETY REALIGNMENT: FISCAL YEAR 2015-16 SECOND QUARTER REPORT ON BUDGET

On October 8, 2013, the Board of Supervisors directed the Chief Executive Officer (CEO) to initiate quarterly budget reports for the Public Safety Realignment Act (AB 109).

The State's fiscal year 2015-16 budget allocated \$357,826,000 to the County of Los Angeles (County) for AB109 staffing, programs, and services. As of February 24, 2016, the County has received \$171,928,132, or 48%, of the budget allocation (Attachments A and B). These funds are maintained by the Auditor-Controller (Auditor) in trust accounts specifically for the remittance of AB 109 funds from the State.

To date, the Auditor has received AB 109 related claims of \$91,225,168. County departments have been reimbursed \$91,225,168 for AB 109 staffing, programs, and community-based services incurred during the second fiscal quarter. The Auditor verified that the cash flow patterns received from the State have been stable and consistent; hence, each department's AB 109 quarterly claim will be paid to their claimed amount instead of the quarterly cap since the County has sufficient funds to cover the second quarter claims.

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Each Supervisor
March 25, 2016
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The CEO established an AB 109 claims protocol whereby at year-end, any unreimbursed claims will be reconciled up to each department's annual AB 109 budget allocation. Should a department's AB 109 claims result in a fiscal year-end deficit, the CEO may recommend the Board to utilize any remaining allocations from other departments or tap into the AB 109 reserve to make the department whole; otherwise, the department will absorb those AB 109 costs within its regular budget. Claims and reimbursements from County departments are summarized in Attachment C.

If you have any questions, please contact Sheila Williams, Public Safety, at (213) 974-1155.

SAH:JJ:SK
SW:AY:cc

Attachments

c: Executive Office, Board of Supervisors
 County Counsel
 District Attorney
 Sheriff
 Alternate Public Defender
 Auditor-Controller
 Countywide Criminal Justice Coordinating Committee
 Fire
 Health Services
 Public Defender
 Public Health
 Probation

CONTROLLER OF CALIFORNIA, STATE OF CALIFORNIA

P O BOX 942850, SACRAMENTO, CA 94250-0001

REMITTANCE ADVICE

CLAIM SCHEDULE NUMBER: 1500265A
 PAYMENT ISSUE DATE: 02/24/2016

LOS ANGELES COUNTY TREASURER
 PO BOX 1859

SACRAMENTO

CA 95812

Financial Activity

Additional Description:

Government Code Section 30029.7 (a)(2)and (3)

To be deposited in the County Local Revenue Fund 2011

More information at http://www.sco.ca.gov/ard_local_apportionments.html

Community Corrections Subaccount apportionment per SB1020

Fiscal Year: 2015

Collection Period: 01/16/2016 To 02/15/2016

Payment Calculations:

Community Correction Allocation Amount	38,347,574.94
Community Corrections county percentages	0.50348214

Gross Claim	\$38,347,574.94
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Net Claim / Payment Amount	\$38,347,574.94
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YTD Amount:	\$169,008,308.17
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For assistance, please call: Jason Narayan at (916) 324-7335

2/18/2016

CONTROLLER OF CALIFORNIA, STATE OF CALIFORNIA

P O BOX 942850, SACRAMENTO, CA 94250-0001

REMITTANCE ADVICE

CLAIM SCHEDULE NUMBER: 1500263A
 PAYMENT ISSUE DATE: 02/24/2016

LOS ANGELES COUNTY TREASURER
 PO BOX 1859

SACRAMENTO

CA 95812

Financial Activity

Additional Description:

To fund cost associated with revocation proceeding involving persons subject to state parole, pursuant to paragraph (3) of subdivision (e) of Section 30027.8 of the Government Code.

District Attorney and Public Defender Subaccount. To fund cost associated with
 revocation proceeding involving persons subject to state parole.

Fiscal Year: 2015

Collection Period: 01/16/2016 To 02/15/2016

Payment Calculations:

District Attorney and Public Defender Allocation Amount	662,501.03
District Attorney and Public Defender Subaccount county percentages	31.76919996

Gross Claim	\$662,501.03
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Net Claim / Payment Amount	\$662,501.03
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YTD Amount:	\$2,919,824.19
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For assistance, please call: Erika Bosnich at (916) 323-2892

2/17/2016

Draft

FY 2015-16 PUBLIC SAFETY REALIGNMENT (AB109)
Summary of Department Budget and Claims
 (as of December 31, 2015)

Attachment C

DEPARTMENT	BUDGET	STAFF	1 ST QTR CLAIM	2 ND QTR CLAIM	3 RD QTR CLAIM	4 TH QTR CLAIM	TOTAL CLAIMS (1st -4th QTRS)	1 ST QTR REIMBURSEMENT	2 ND QTR REIMBURSEMENT	3 RD QTR REIMBURSEMENT	4 TH QTR REIMBURSEMENT	TOTAL REIMBURSEMENTS (1st -4th QTRS)	UNREIMBURSED COSTS*	HIRED STAFF
Probation	\$ 81,578,000	506	\$ 19,210,935	\$ 21,382,995	\$ -	\$ -	\$ 40,593,930	\$ 19,210,935	\$ 21,382,995	\$ -	\$ -	\$ 40,593,930	\$ -	394
Sheriff	\$ 184,314,000	577	\$ 55,024,275	\$ 57,413,195	\$ -	\$ -	\$ 112,437,470	\$ 55,024,275	\$ 57,413,195	\$ -	\$ -	\$ 112,437,470	\$ -	466
Fire	\$ 5,745,000	0	\$ 1,321,350	\$ 1,321,350	\$ -	\$ -	\$ 2,642,700	\$ 1,321,350	\$ 1,321,350	\$ -	\$ -	\$ 2,642,700	\$ -	0
Department of Public Health (DPH)	\$ 17,780,000	14	\$ 2,121,381	\$ 2,159,277	\$ -	\$ -	\$ 4,280,658	\$ 2,121,381	\$ 2,159,277	\$ -	\$ -	\$ 4,280,658	\$ -	13
Department of Mental Health (DMH)	\$ 34,481,000	80	\$ 3,539,695	\$ 5,259,020	\$ -	\$ -	\$ 8,798,715	\$ 3,539,695	\$ 5,259,020	\$ -	\$ -	\$ 8,798,715	\$ -	70
Department of Health Services (DHS)	\$ 19,718,000	50	\$ 1,361,369	\$ 1,512,414	\$ -	\$ -	\$ 2,873,783	\$ 1,361,369	\$ 1,512,414	\$ -	\$ -	\$ 2,873,783	\$ -	37
Chief Executive Office (CEO)	\$ 319,000	1	\$ 75,385	\$ 58,510	\$ -	\$ -	\$ 133,895	\$ 75,385	\$ 58,510	\$ -	\$ -	\$ 133,895	\$ -	1
Auditor-Controller (A-C)	\$ 306,000	1	\$ 91,192	\$ 21,193	\$ -	\$ -	\$ 112,385	\$ 91,192	\$ 21,193	\$ -	\$ -	\$ 112,385	\$ -	1
Board of Supervisors (CCJCC + PSRT)	\$ 3,186,000	1	\$ 47,268	\$ 41,417	\$ -	\$ -	\$ 88,685	\$ 47,268	\$ 41,417	\$ -	\$ -	\$ 88,685	\$ -	0
Board of Supervisors (ISAB)	\$ 1,019,000	1	\$ 360,000	\$ 256,368	\$ -	\$ -	\$ 616,368	\$ 360,000	\$ 256,368	\$ -	\$ -	\$ 616,368	\$ -	0
District Attorney (DA)	\$ 439,000	5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
Office of Diversion & Re-Entry (OD&R)	\$ 18,269,000	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
Total General Operations Budget	\$ 367,154,000	1,242	\$ 83,152,849	\$ 89,425,739	\$ -	\$ -	\$ 172,578,588	\$ 83,152,849	\$ 89,425,739	\$ -	\$ -	\$ 172,578,588	\$ -	982
District Attorney (DA)	\$ 4,043,000	19	\$ 858,500	\$ 921,440	\$ -	\$ -	\$ 1,779,940	\$ 858,500	\$ 921,440	\$ -	\$ -	\$ 1,779,940	\$ -	19
Public Defender (PD)	\$ 2,887,000	13	\$ 622,272	\$ 622,556	\$ -	\$ -	\$ 1,244,828	\$ 622,272	\$ 622,556	\$ -	\$ -	\$ 1,244,828	\$ -	12
Alternate Public Defender (APD)	\$ 1,456,000	5	\$ 255,433	\$ 255,433	\$ -	\$ -	\$ 510,866	\$ 255,433	\$ 255,433	\$ -	\$ -	\$ 510,866	\$ -	5
Conflict Panel	\$ 50,000	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
Total Revocation Budget	\$ 8,436,000	37	\$ 1,736,205	\$ 1,799,429	\$ -	\$ -	\$ 3,535,634	\$ 1,736,205	\$ 1,799,429	\$ -	\$ -	\$ 3,535,634	\$ -	36
TOTAL AB109 BUDGET	\$ 375,590,000	1,279	\$ 84,889,055	\$ 91,225,168	\$ -	\$ -	\$ 176,114,223	\$ 84,889,055	\$ 91,225,168	\$ -	\$ -	\$ 176,114,223	\$ -	1,018

*At the end of the fiscal year, any unreimbursed claims will be reconciled up to each department's annual AB109 budget allocation. Should a department's AB109 claims result in a fiscal year-end deficit, the CEO may recommend the Board to utilize any remaining allocations from other departments or tap into the AB109 Reserve to make the department whole; otherwise, the department will absorb those AB109 costs within its regular budget. **\$357,826,000 State budget allocation + \$17,764,000 carried-over from FY 2014-15 for a total AB109 budget of \$375,590,000.



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First District

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Second District

SHEILA KUEHL
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

June 10, 2016

To: Supervisor Hilda L. Solis, Chair
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Sachi A. Hamai
Chief Executive Officer

PUBLIC SAFETY REALIGNMENT: FISCAL YEAR 2015-16 THIRD QUARTER REPORT ON BUDGET

On October 8, 2013, the Board of Supervisors directed the Chief Executive Officer (CEO) to initiate quarterly budget reports for the Public Safety Realignment Act (AB109).

The State's fiscal year 2015-16 budget allocated \$357,826,000 to the County for AB109 staffing, programs, and services. As of May 25, 2016, the County has received \$252,110,444 or 71% of the budget allocation (Attachments A and B). These funds are maintained by the Auditor-Controller (A-C) in trust accounts specifically for the remittance of AB109 funds from the State.

To date, the A-C has received AB109 related claims of \$262,585,434. County departments have been reimbursed \$86,471,213 for AB109 staffing, programs, and community-based services incurred during the third fiscal quarter. The A-C verified that the cash flow patterns received from the state have been stable and consistent; hence, each department's AB109 quarterly claim will be paid to their claimed amount instead of the quarterly cap since the County has sufficient funds to cover the third quarter claims.

The CEO established an AB109 claims protocol whereby at year-end, any unreimbursed claims will be reconciled up to each department's annual AB109 budget allocation. Should a department's AB109 claims result in a fiscal year-end deficit, the

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Each Supervisor
June 10, 2016
Page 2

CEO may recommend the Board to utilize any remaining allocations from other departments or tap into the AB109 Reserve to make the department whole; otherwise, the department will absorb those AB109 costs within its regular budget. County department's claims and reimbursements are summarized in Attachment C.

If you have any questions, please contact Sheila Williams, Public Safety Cluster, at (213) 974-1155.

SAH:JJ:SK
SW:AY:kd

Attachments

c: Executive Office, Board of Supervisors
 County Counsel
 District Attorney
 Sheriff
 Alternate Public Defender
 Auditor-Controller
 Countywide Criminal Justice Coordinating Committee
 Fire
 Health Services
 Public Defender
 Public Health
 Probation

CONTROLLER OF CALIFORNIA, STATE OF CALIFORNIA

P O BOX 942850, SACRAMENTO, CA 94250-0001

REMITTANCE ADVICE

CLAIM SCHEDULE NUMBER: 1500394A

PAYMENT ISSUE DATE: 05/25/2016

LOS ANGELES COUNTY TREASURER

PO BOX 1859

SACRAMENTO

CA 95812

Financial Activity

Additional Description:

Government Code Section 30029.05 (c)(2)

To be deposited in the Community Community Subaccount

More information at http://www.sco.ca.gov/ard_local_apportionments.html

Community Corrections Subaccount apportionment per SB1020

Fiscal Year: 2015

Collection Period: 04/16/2016 To 05/15/2016

Payment Calculations:

Community Correction Allocation Amount	33,696,785.35
Community Corrections county percentages	31.10358092

Gross Claim	\$33,696,785.35
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Net Claim / Payment Amount	\$33,696,785.35
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YTD Amount:	\$247,828,898.43
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For assistance, please call: Jason Narayan at (916) 324-7335

5/19/2016

CONTROLLER OF CALIFORNIA, STATE OF CALIFORNIA
P O BOX 942850, SACRAMENTO, CA 94250-0001
REMITTANCE ADVICE
CLAIM SCHEDULE NUMBER: 1500395A
PAYMENT ISSUE DATE:
LOS ANGELES COUNTY TREASURER
PO BOX 1859
SACRAMENTO
CA 95812
Financial Activity
Additional Description:

To fund cost associated with revocation proceeding involving persons subject to state parole, pursuant to paragraph (3) of subdivision (e) of Section 30027.8 of the Government Code.

**District Attorney and Public Defender Subaccount. To fund cost associated with
revocation proceeding involving persons subject to state parole.**
Fiscal Year: 2015
Collection Period: 04/16/2016 To 05/15/2016
Payment Calculations:

District Attorney and Public Defender Allocation Amount	582,152.98
District Attorney and Public Defender Subaccount county percentages	31.76919996

Gross Claim	\$582,152.98
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Net Claim / Payment Amount	\$582,152.98
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YTD Amount:	\$4,281,545.80
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For assistance, please call: Nathalie Ortiz at (916) 324-1875

5/19/2016

Draft

FY 2015-16 PUBLIC SAFETY REALIGNMENT (AB109)
Summary of Department Budget and Claims
(as of March 31, 2015)

Attachment C

DEPARTMENT	BUDGET	STAFF	1 ST QTR CLAIM	2 ND QTR CLAIM	3rd QTR CLAIM	4th QTR CLAIM	TOTAL CLAIMS (1st-4th QTRS)	1 ST QTR REIMBURSEMENT	2 ND QTR REIMBURSEMENT	3rd QTR REIMBURSEMENT	4th QTR REIMBURSEMENT	TOTAL REIMBURSEMENTS (1st-4th QTRS)	UNREIMBURSED COSTS*	HIRED STAFF
Probation	\$ 81,578,000	506	\$ 19,210,935	\$ 21,382,995	\$ 19,486,142	\$ -	\$ 60,080,071	\$ 19,210,935	\$ 21,382,995	\$ 19,486,142	\$ -	\$ 60,080,071	\$ -	386
Sheriff	\$ 184,314,000	577	\$ 55,024,275	\$ 57,413,195	\$ 55,239,714	\$ -	\$ 167,677,184	\$ 55,024,275	\$ 57,413,195	\$ 55,239,714	\$ -	\$ 167,677,184	\$ -	497
Fire	\$ 5,745,000	0	\$ 1,321,350	\$ 1,321,350	\$ 874,588	\$ -	\$ 3,517,288	\$ 1,321,350	\$ 1,321,350	\$ 874,588	\$ -	\$ 3,517,288	\$ -	0
Department of Public Health (DPH)	\$ 17,780,000	14	\$ 2,121,381	\$ 2,159,277	\$ 3,389,756	\$ -	\$ 7,670,414	\$ 2,121,381	\$ 2,159,277	\$ 3,389,756	\$ -	\$ 7,670,414	\$ -	14
Department of Mental Health (DMH)	\$ 34,481,000	80	\$ 3,539,695	\$ 5,259,020	\$ 3,899,988	\$ -	\$ 12,698,703	\$ 3,539,695	\$ 5,259,020	\$ 3,899,988	\$ -	\$ 12,698,703	\$ -	68
Department of Health Services (DHS)	\$ 19,718,000	50	\$ 1,361,369	\$ 1,512,414	\$ 1,281,606	\$ -	\$ 4,155,389	\$ 1,361,369	\$ 1,512,414	\$ 1,281,606	\$ -	\$ 4,155,389	\$ -	36
Chief Executive Office (CEO)	\$ 319,000	1	\$ 75,385	\$ 58,510	\$ 75,841	\$ -	\$ 209,736	\$ 75,385	\$ 58,510	\$ 75,841	\$ -	\$ 209,736	\$ -	1
Auditor-Controller (A-C)	\$ 306,000	1	\$ 91,192	\$ 21,193	\$ 21,961	\$ -	\$ 134,345	\$ 91,192	\$ 21,193	\$ 21,961	\$ -	\$ 134,345	\$ -	1
Board of Supervisors (CCJCC + PSRT)	\$ 3,186,000	1	\$ 47,268	\$ 41,417	\$ 48,083	\$ -	\$ 136,768	\$ 47,268	\$ 41,417	\$ 48,083	\$ -	\$ 136,768	\$ -	0
Board of Supervisors (ISAB)	\$ 1,019,000	1	\$ 360,000	\$ 256,368	\$ 236,196	\$ -	\$ 852,564	\$ 360,000	\$ 256,368	\$ 236,196	\$ -	\$ 852,564	\$ -	0
District Attorney (DA)	\$ 439,000	5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
Office of Diversion & Re-Entry (OD&R)	\$ 18,269,000	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
Total General Operations Budget	\$ 367,154,000	1,242	\$ 83,152,849	\$ 89,425,739	\$ 84,553,875	\$ -	\$ 257,132,461	\$ 83,152,849	\$ 89,425,739	\$ 84,553,875	\$ -	\$ 257,132,461	\$ -	1003
District Attorney (DA)	\$ 4,043,000	19	\$ 858,500	\$ 921,440	\$ 1,128,970	\$ -	\$ 2,908,910	\$ 858,500	\$ 921,440	\$ 1,128,970	\$ -	\$ 2,908,910	\$ -	19
Public Defender (PD)	\$ 2,887,000	13	\$ 622,272	\$ 622,556	\$ 532,935	\$ -	\$ 1,777,763	\$ 622,272	\$ 622,556	\$ 532,935	\$ -	\$ 1,777,763	\$ -	11
Alternate Public Defender (APD)	\$ 1,456,000	5	\$ 255,433	\$ 255,433	\$ 255,433	\$ -	\$ 766,299	\$ 255,433	\$ 255,433	\$ 255,433	\$ -	\$ 766,299	\$ -	5
Conflict Panel	\$ 50,000	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
Total Revocation Budget	\$ 8,436,000	37	\$ 1,736,205	\$ 1,799,429	\$ 1,917,338	\$ -	\$ 5,452,972	\$ 1,736,205	\$ 1,799,429	\$ 1,917,338	\$ -	\$ 5,452,972	\$ -	35
TOTAL AB109 BUDGET	\$ 375,590,000	1,279	\$ 84,889,055	\$ 91,225,168	\$ 86,471,213	\$ -	\$ 262,585,434	\$ 84,889,055	\$ 91,225,168	\$ 86,471,213	\$ -	\$ 262,585,434	\$ -	1,038

*At the end of the fiscal year, any unreimbursed claims will be reconciled up to each department's annual AB109 budget allocation. Should a department's AB109 claims result in a fiscal year-end deficit, the CEO may recommend the Board to utilize any remaining allocations from other departments or tap into the AB109 Reserve to make the department whole; otherwise, the department will absorb those AB109 costs within its regular budget. **\$357,826,000 State budget allocation + \$17,764,000 carried-over from FY 2014-15 for a total AB109 budget of \$375,590,000.



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SACHI A. HAMAI
Chief Executive Officer

September 23, 2016

To: Supervisor Hilda L. Solis, Chair
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Sachi A. Hamai
Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

JAIL PLAN QUARTERLY STATUS REPORT (ITEM NO. S-1, AGENDA OF SEPTEMBER 1, 2015)

This is to report the status and progress of the Consolidated Correctional Treatment Facility and Mira Loma Women's Detention Center Projects.

Consolidated Correctional Treatment Facility

After the Board conceptually approved a 3,885 bed Consolidated Correctional Treatment Facility (CCTF) on September 1, 2015, the CCTF Project Team, including representatives from the Chief Executive Office (CEO), Department of Public Works (DPW), Department of Mental Health (DMH), Department of Health Services (DHS), Department of Public Health (DPH), Sheriff's Department (Sheriff), AECOM, and Health Management Associates (HMA), has refined the project scope of work to reduce the total bed count. Concurrently, the CCTF Project Team incorporated several "treatment-centric" recommendations made by HMA in their report to the Board, including the construction of a new Inmate Reception Center (IRC) with 200 detoxification beds at the new CCTF, and the relocation of the medical Correctional Treatment Center (CTC) from Twin Towers Correctional Facility (TTCF) to the CCTF.

The recommended treatment-centric approach will consolidate the mental and medical health teams within the proposed CCTF, allow for improved medical and mental health assessments of inmate-patients during the intake process, improved suicide prevention, improved treatment and access to re-entry services, improved lines of sight and security, and reduced recidivism and provide a broader range of onsite treatments, including medical detoxification housing for inmate-patients who are suffering from acute drug or alcohol withdrawal symptoms upon intake.

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On August 10, 2016, the CCTF Project Team provided an update to the Board's Justice Deputies on the current status of the Project and upcoming actions. In October 2016, DPW will be recommending award of the Project Management/Construction Management and Project Controls/Support Services contracts, in addition to requesting supplemental agreements for AECOM, Inc., and the environmental consultant. By November 2016, it is anticipated that DPW will issue the prequalification Request for Proposals-Part A to Design-Build firms, and by December 2016, the team will complete the scoping documents, issue the Draft Environmental Impact Report (EIR), and develop high-level staffing assumptions and costs.

The total Project cost estimate is currently \$2.13 billion, and award of a design-build contract is anticipated for the third quarter of 2017.

Mira Loma Women's Detention Center

The Mira Loma Project Team, which includes representatives of CEO, DPW, and Sheriff, finalized the scope of the Project, met with various State agencies on the Assembly Bill 900 (AB 900) grant funding program, and conducted public reviews for the Draft EIR. On January 12, 2016, the Draft EIR public review period concluded, fulfilling the California Environmental Quality Act (CEQA) requirement for public circulation of the document. A public request for translation of the document into Spanish was received, resulting in the County's decision to translate the Executive Summary into Spanish, re-open the public review period from February 1, 2016, to March 2, 2016, and have a second public meeting in Lancaster. Hundreds of public comments were received, and responses to the comments were prepared. The Project scoping documents were completed, submitted to the State, and awaiting the State's review and approval.

In October 2016, the Mira Loma Project Team will file a Board letter to certify the Final EIR, obtain authority to sign agreements with the State for the AB 900 grant requirements, and award the Project Management/Construction Management and Project Controls/Support Services contracts. It is anticipated that by October 2016, DPW will issue the prequalification Request for Proposals-Part A to Design-Build firms.

The total Project cost estimate is currently \$136.6 million, and award of a design-build contract is anticipated for the third quarter of 2017.

If you have any questions, please call Brad Bolger at (213) 974-1360, or Massood Eftekhari, Department of Public Works, at (626) 458-4016.

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